



Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

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Run Time: 10-03-2011 08:03:57

Period of 2010

Award Id : 00047037 UN - Special Co-ordinator	Period :	Jan-Dec (2010)
Project # : 00073603 UN- CTY Coordinator	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 68030	0.00	176,036.53	0.00	0.00	176,036.53
Total for Project : 00073603	0.00	176,036.53	0.00	0.00	176,036.53

Project # : 00074293 MAXIMIZING IMPACT - UNSCO	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine

Fund : 40500 (TF PAPP Voluntary Contrb Actvt)

61105 - Salaries - NP Staff	0.00	42,346.82	0.00	0.00	42,346.82
61205 - Salaries - GS Staff	0.00	17,621.82	0.00	0.00	17,621.82
61260 - Other payroll costs GS	0.00	937.50	0.00	0.00	937.50
61305 - Salaries - IP Staff	0.00	30,607.40	0.00	0.00	30,607.40
61310 - Post Adjustment - IP Staff	0.00	15,118.32	0.00	0.00	15,118.32
62105 - Dependency Allowance-NP Staff	0.00	4,008.75	0.00	0.00	4,008.75
62110 - Contrib Joint Staff Pension-NP	0.00	8,255.11	0.00	0.00	8,255.11
62115 - Contrib to Med,Soclns-NP Staff	0.00	2,757.79	0.00	0.00	2,757.79
62120 - Hazard Duty Station Allow-NP	0.00	2,079.95	0.00	0.00	2,079.95
62205 - Dependency Allow - GS Staff	0.00	3,368.58	0.00	0.00	3,368.58
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,481.49	0.00	0.00	3,481.49
62215 - Contrib. to Medical, social In	0.00	1,626.76	0.00	0.00	1,626.76
62225 - Hazard Duty Station Allow-GS	0.00	2,010.42	0.00	0.00	2,010.42
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,027.63	0.00	0.00	10,027.63
62315 - Contrib. to medical, social in	0.00	141.51	0.00	0.00	141.51
62320 - Mobility, Hardship, Non-remova	0.00	2,623.84	0.00	0.00	2,623.84
63360 - Medical Exams(incl Pre-empl)	0.00	495.90	0.00	0.00	495.90
63530 - Contribution to Separations	0.00	2,613.90	0.00	0.00	2,613.90
63535 - Contribution to Security	0.00	4,182.22	0.00	0.00	4,182.22
63540 - Contribution to Training	0.00	1,143.14	0.00	0.00	1,143.14
64306 - Appointment-Ticket Costs	0.00	3,379.00	0.00	0.00	3,379.00
64307 - Appointment-Subsistence Allow	0.00	8,220.00	0.00	0.00	8,220.00
64308 - Appointments-Lump Sum	0.00	9,378.45	0.00	0.00	9,378.45
64309 - Appointment-Shipments	0.00	10,000.00	0.00	0.00	10,000.00
65115 - Contributions to ASHI Reserve	0.00	5,227.78	0.00	0.00	5,227.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	422.47	0.00	0.00	422.47
71405 - Service Contracts-Individuals	0.00	110.40	0.00	0.00	110.40
72220 - Furniture	0.00	407.90	0.00	0.00	407.90
74525 - Sundry	0.00	7,719.69	0.00	0.00	7,719.69
75105 - Facilities & Admin - Implement	0.00	14,038.81	0.00	0.00	14,038.81
76125 - Realized Loss	0.00	0.88	0.00	0.00	0.88
Total for Fund 40500	0.00	214,354.23	0.00	0.00	214,354.23
Total for Project : 00074293	0.00	214,354.23	0.00	0.00	214,354.23

Award Total :	0.00	606,685.16	0.00	0.00	606,685.16
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Signed By :  Date : 10/3/11